

**Revised Budget for each agency during 2023-2024**

S. No.	Sub Head	BE 2023-24 (₹ in Lakh)	Re-appropriated Budget 2023-24 (₹ in Lakh)
A. MH-2401-Crop Husbandry, 113 Agricultural Engineering (Minor Head), 01-Tractor Training and Testing Institutes, 01-Establishment			
1	010101-Salaries	220.00	200.00
2	010102-Wages	30.00	32.00
	010105-Rewards	0.00	2.13
3	010106-Medical Treatment	5.00	10.00
4	010107-Allowances	150.00	130.00
5	010108-LTC	2.50	5.00
6	010109-Trg. Expenses	2.00	2.00
7	010111-DTE	17.00	18.00
8	010113-OE	75.00	100.00
9	019613-SAP	2.00	4.00
10	010116-Printing & Publications	1.50	1.50
11	010118-Rent for Others	0.00	2.00
12	010119-Digital Equipment	1.00	1.00
13	010121-Supplies & Materials	5.00	5.43
14	010124-Fuel & Lubricants	1.25	25.00
15	010126-Advt. & Publicity	8.00	8.00
16	010127-Minor Civil & Electrical Works	15.00	15.00
17	010128-Professional Services	1.00	1.50
18	010129-Repair & Maintenance	1.00	5.00
19	010139- Bank & Agency Charges	10.00	0.00
20	010149-Other Revenue Expn.	1.00	1.00
<b>TOTAL</b>		<b>548.25</b>	<b>568.56</b>
B. MH-4401-Capital Outlay on Crop Husbandry, 113 Agricultural Engineering, 19-Tractor Training and Testing Institutes			
1	190051-Motor Vehicle	20.00	19.50
2	190052-M&E	100.00	91.00
3	190071-ICT	0.00	10.00
4	190072-Building & Structures	0.00	290.00
5	190074-Furnitures & Fixtures	0.00	5.00
6	190077-Other Fixed Assets	0.00	9.00
		<b>120.00</b>	<b>424.50</b>